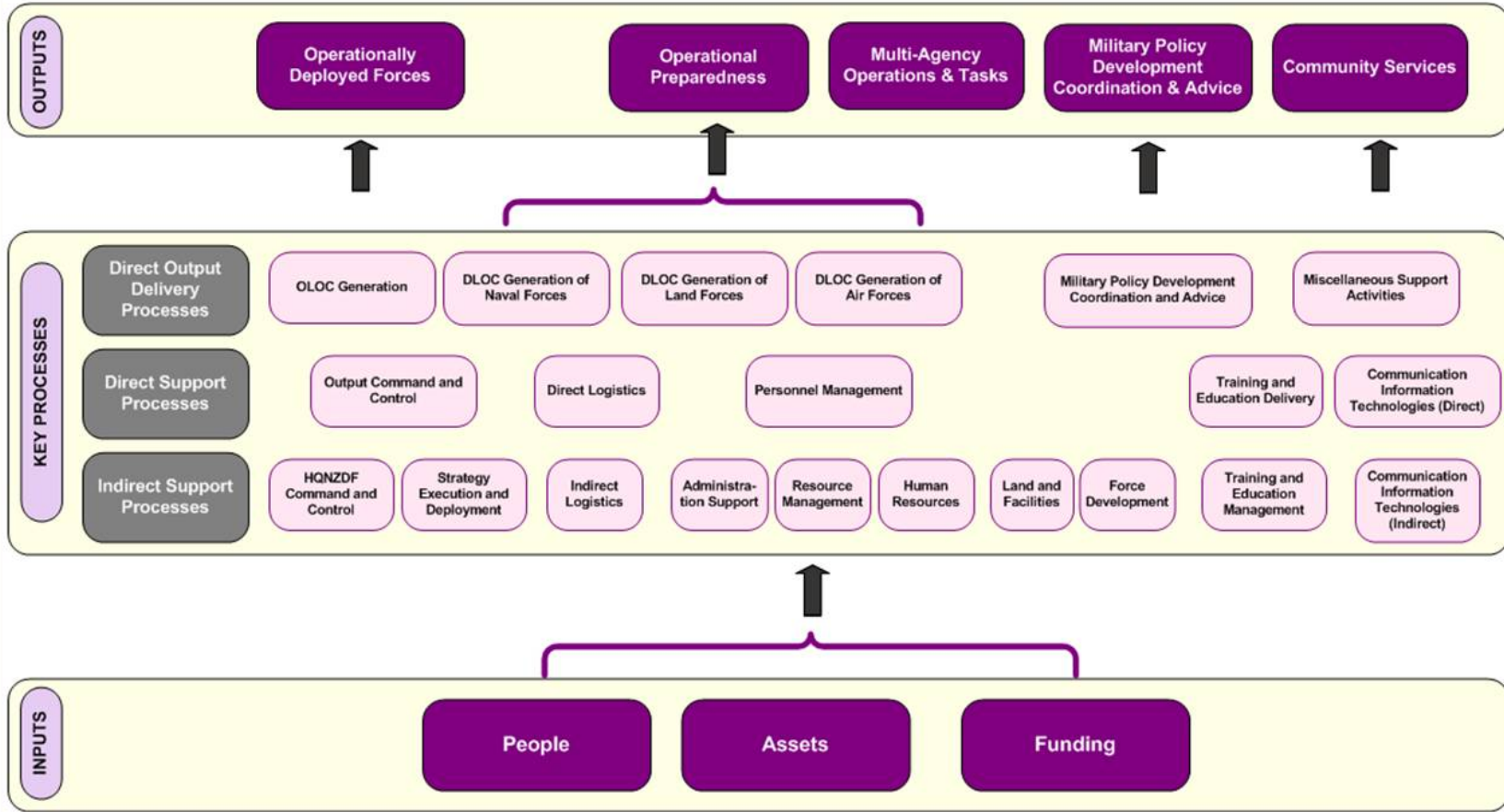


NZDF Strategy to Capability

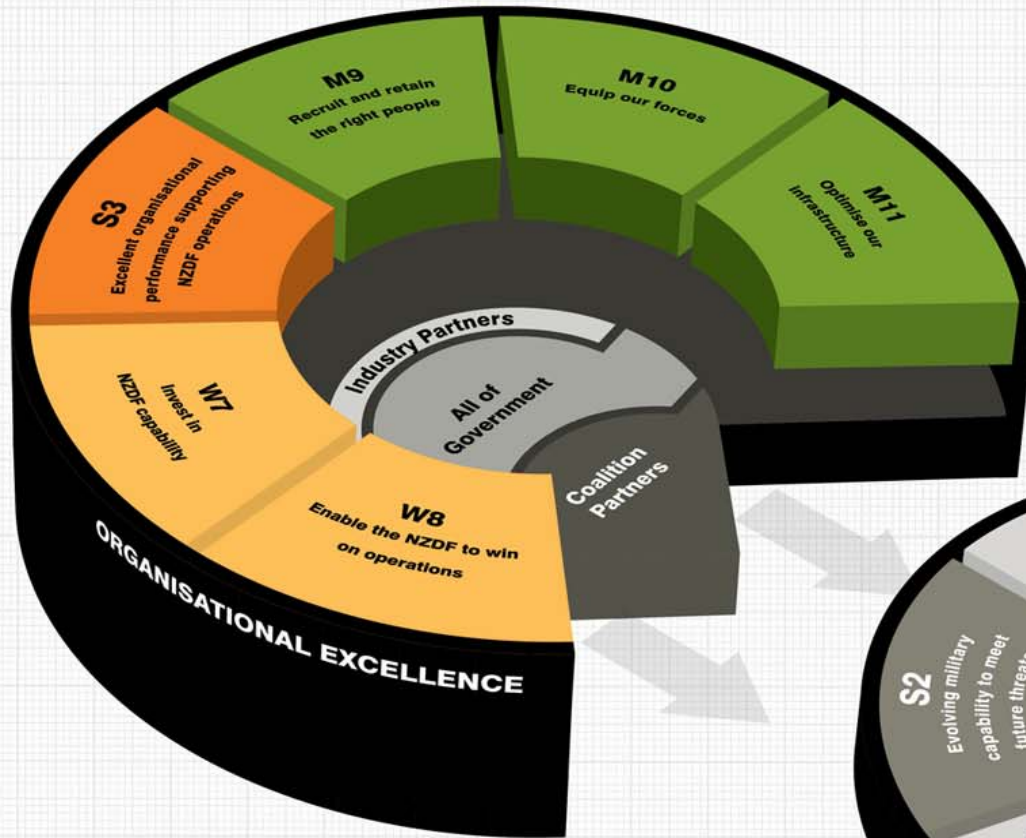
Capital Asset Management And Long-term Capital Planning

NZDF Mission Delivery Model

One page which describes the outputs we deliver to Government;
the key processes and inputs that enable us to deliver, and how these elements fit together



Strategy Map



Vision

Joint Operational Excellence

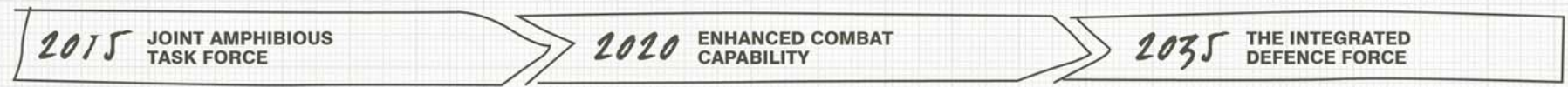
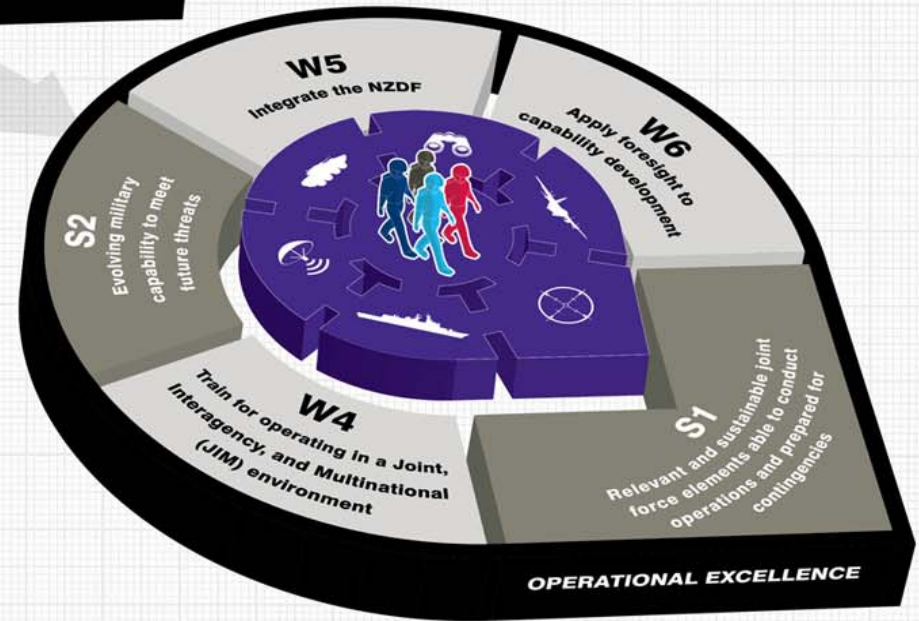
Mission

To secure New Zealand against external threat, to protect our sovereign interests, including within the Exclusive Economic Zone, and to be able to take action to meet likely contingencies in our strategic area of interest.

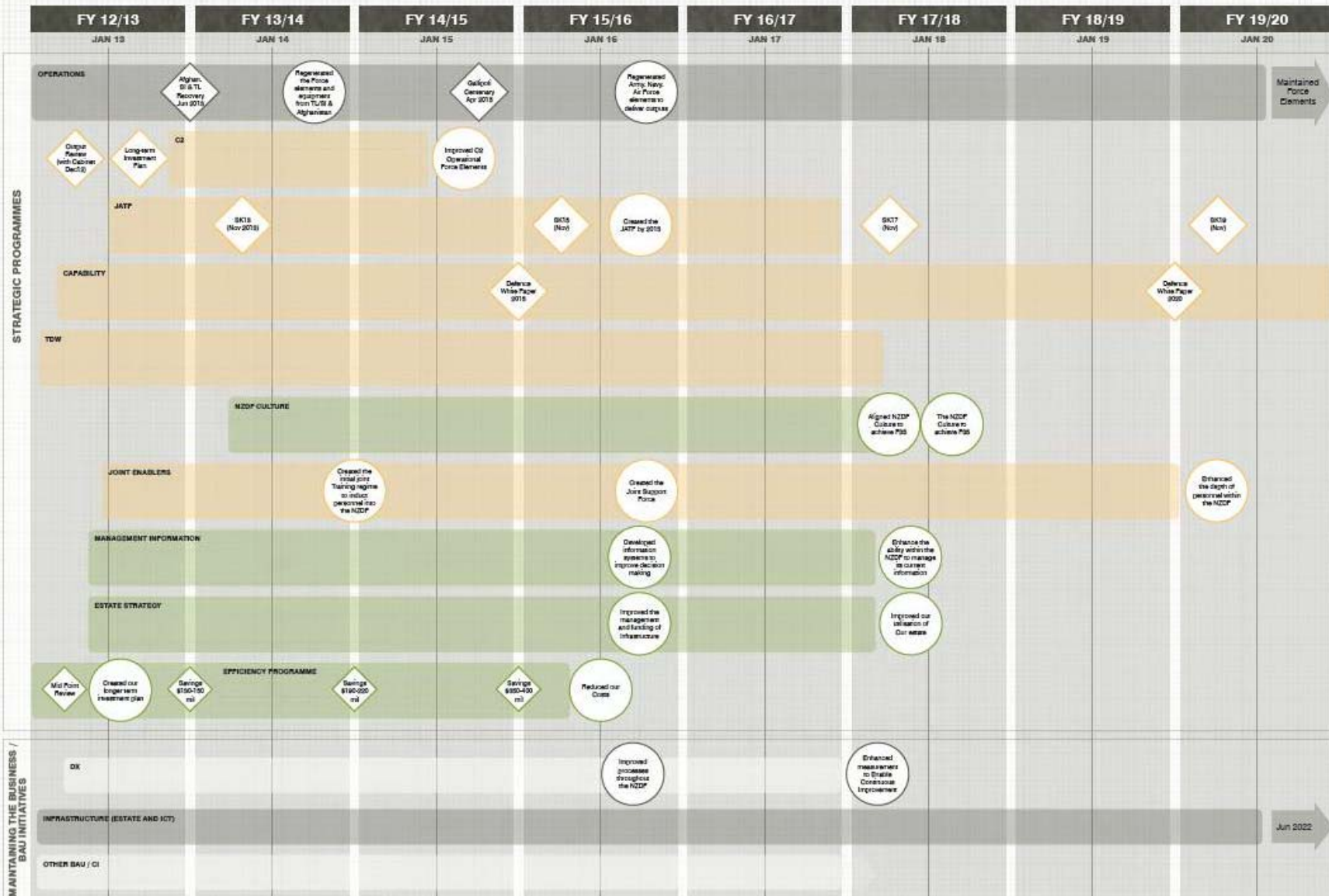
S = Strategic Ends
W = Ways
M = Means

Values

Courage, Commitment, Comradeship, Integrity



Road Map



Defence **Capability** Plan

- Approved by Cabinet in Aug 11
- Gives shape to the decisions made during the development of the White Paper
- Included changes made as a result of the fiscal challenges and changed government priorities after the Feb 11 Christchurch earthquake
- Capability ‘sets’



Capability Priorities

The priorities contained within this Plan are integral to achieving the capability pathway laid out in the *Defence White Paper 2010*, and the Total Defence Capability 2020 vision.

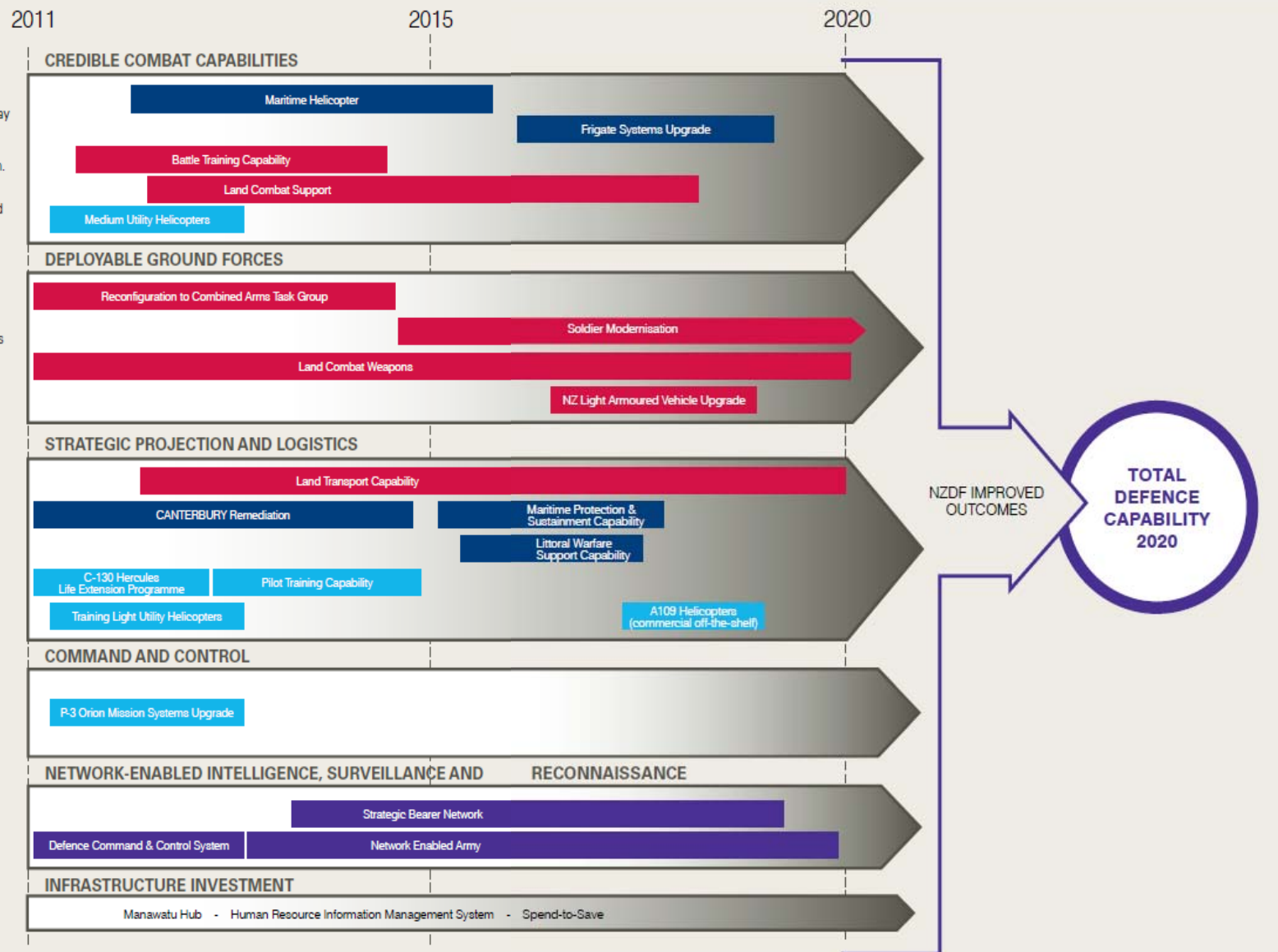
Priorities are grouped in terms of the capability sets described in Section 4. Within each capability set, emphasis will be placed on developing, or acquiring, capabilities in the following areas:

- People and skills
- Equipment and platforms
- Infrastructure

Programmes comprise a number of individual projects designed to contribute to the achievement of an overall capability effect. It is not the intention of this document to detail the specific individual projects within a programme.

Key:

- Joint
- Navy
- Army
- Air Force

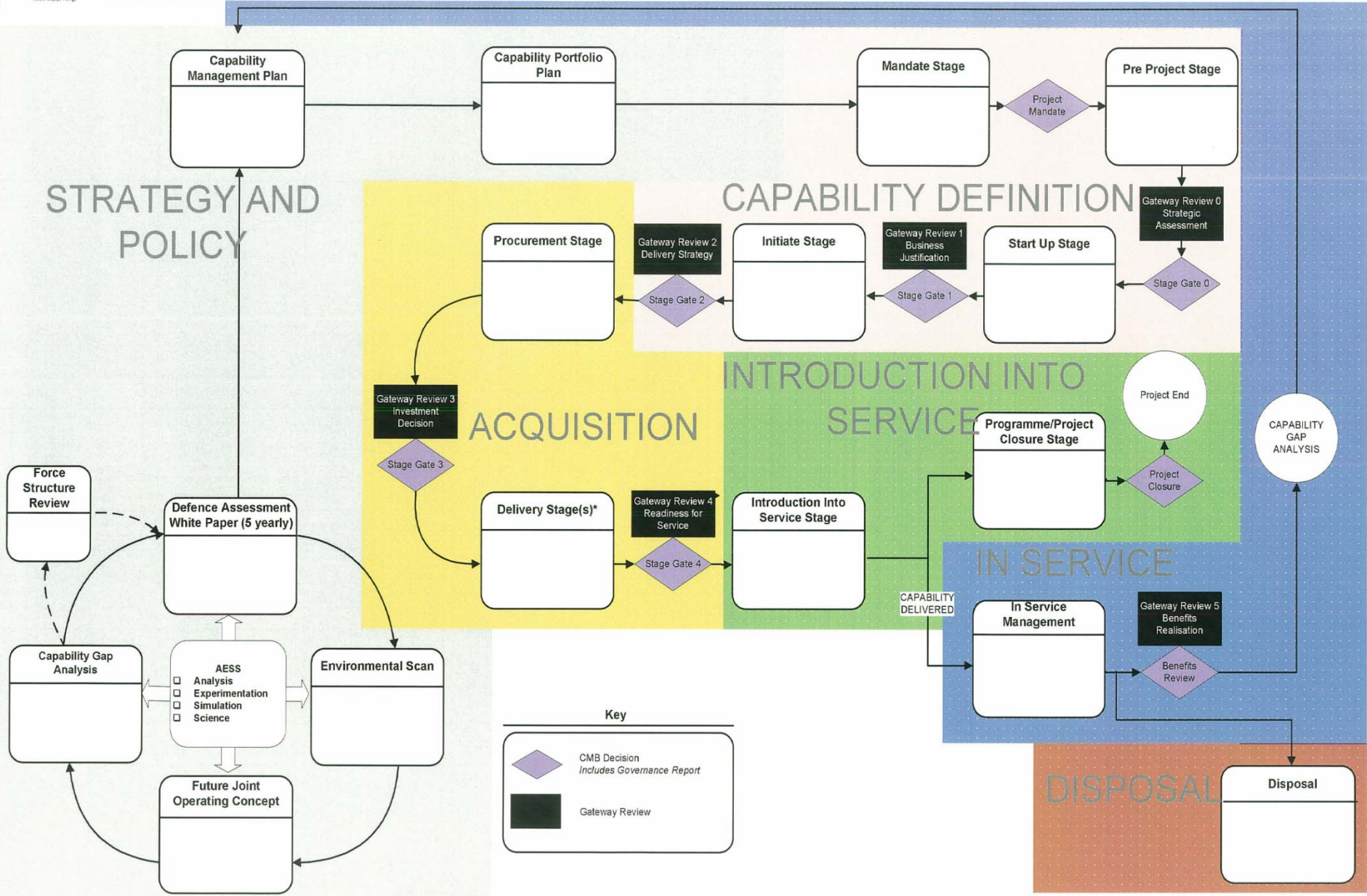


Defence **Capital** Plan

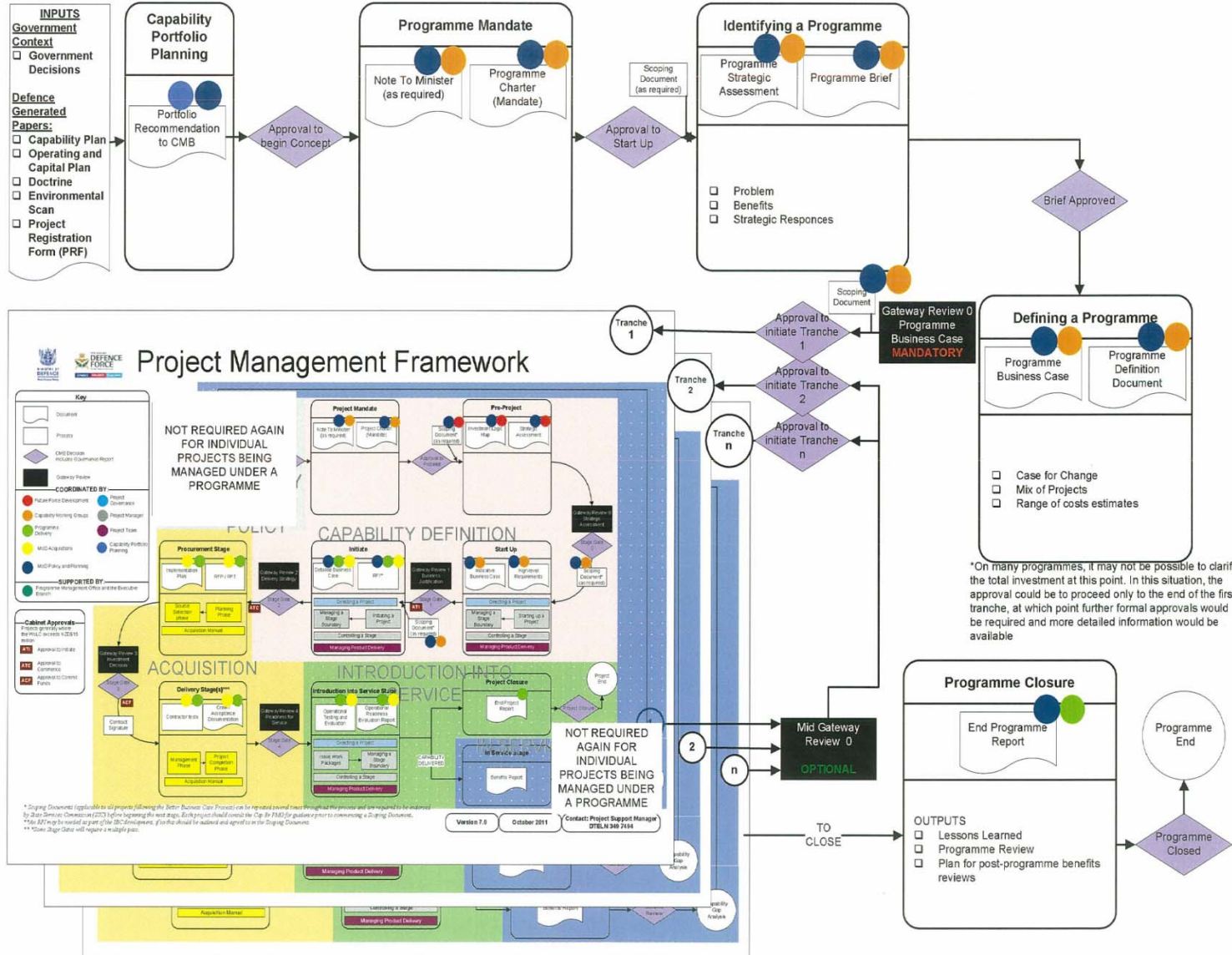
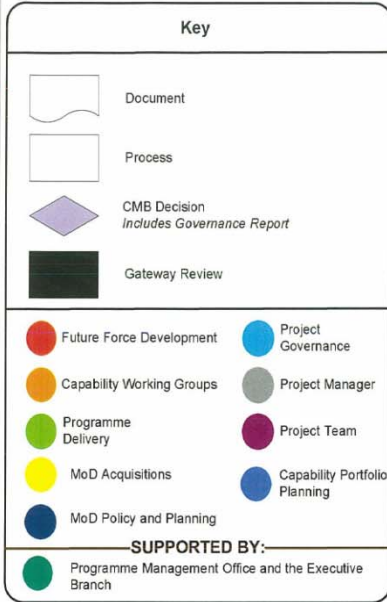
- Provides for capital expenditure out to 2034/35 in terms of both timing and cost



Capability Life Cycle



Programme Management Framework



*On many programmes, it may not be possible to clarify the total investment at this point. In this situation, the approval could be to proceed only to the end of the first tranche, at which point further formal approvals would be required and more detailed information would be available