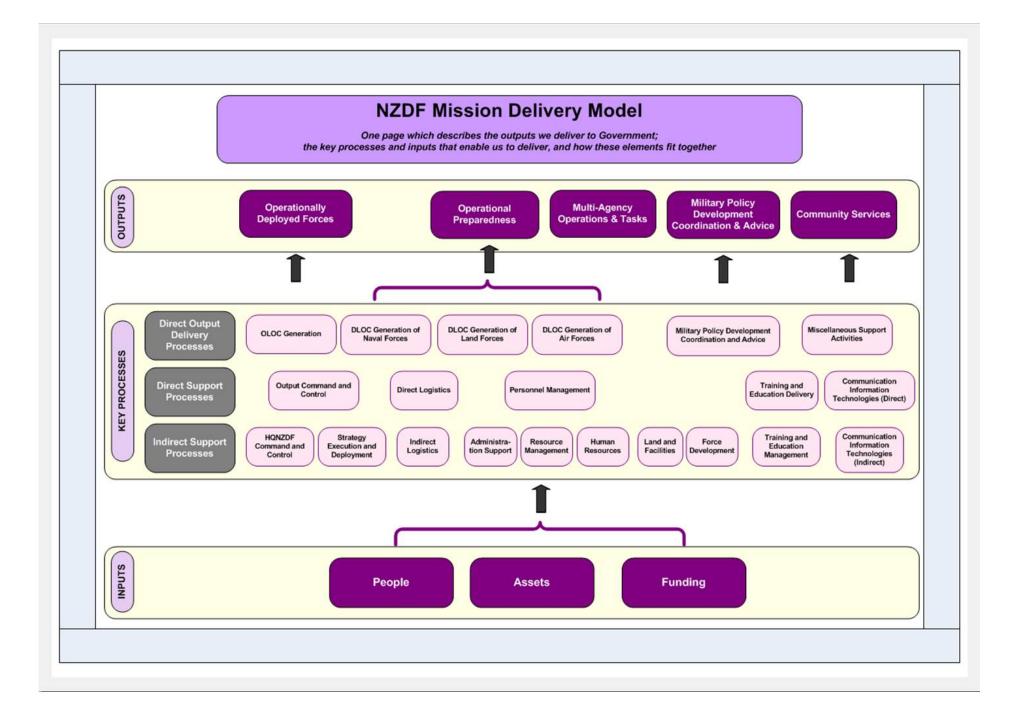
NZDF Strategy to Capability

Capital Asset Management And Longterm Capital Planning



Strategy Map FUTURE3 Strategy to 2035 MIO Vision Joint Operational Excellence Mission To secure New Zealand against external threat, to protect our sovereign interests, including within the Exclusive Economic Zone, and to be able to take action to meet likely A Strangth Partners contingencies in our strategic area of interest. Enable the NZDF to win ORGANISATIONAL EXCELLENCE W5 Adold to Mo tegrate the NZDF Capability design hororage and Joint, International operating in a Joint, (Jim) and Multinational S = Strategic Ends W = Ways

M = Means

Values

Courage, Commitment, Comradeship, Integrity

OPERATIONAL EXCELLENCE

Road Map FUTURE35 Strategy to 2035 FY 13/14 JAN 14 FY 14/15 JAN 15 FY 15/16 JAN 16 FY 16/17 FY 19/20 JAN 20 FY 12/13 FY 17/18 FY 18/19 Regarded to Force standard and equipment from TUSI & Abjustment Regardenced Array, Navy, Air Porce decreases definer cuspuss Galáces Censerary Apr 2018 Output Flavour (with Cabinet Dec(12) Improved C2 Operational Force Elements STRATEGIC PROGRAMMES GK15 (Nově (Non) Creamitine JATF by 2015 Defence White Paper 9715 Delwara Whos Paper 9000 The NGOF Culture to achieve PGS Aligned NZDF Column Titl Ornanced the depth of personnel within the NZOF Cremed the Joint Support Force ingrowed the management and funding of information Created our brigariants streament plan Reduced our Come MAINTAINING THE BUSINESS / BAU INITIATIVES Britanoed measuranters to Bratile Constraine Improvement Improved processes dyoughout the NZDF Jun 2022 OTHER BAU / CI

Defence Capability Plan

- Approved by Cabinet in Aug 11
- Gives shape to the decisions made during the development of the White Paper
- Included changes made as a result of the fiscal challenges and changed government priorities after the Feb 11 Christchurch earthquake
- Capability 'sets'



Capability Priorities

The priorities contained within this Plan are integral to achieving the capability pathway laid out in the *Defence White Paper 2010*, and the Total Defence Capability 2020 vision.

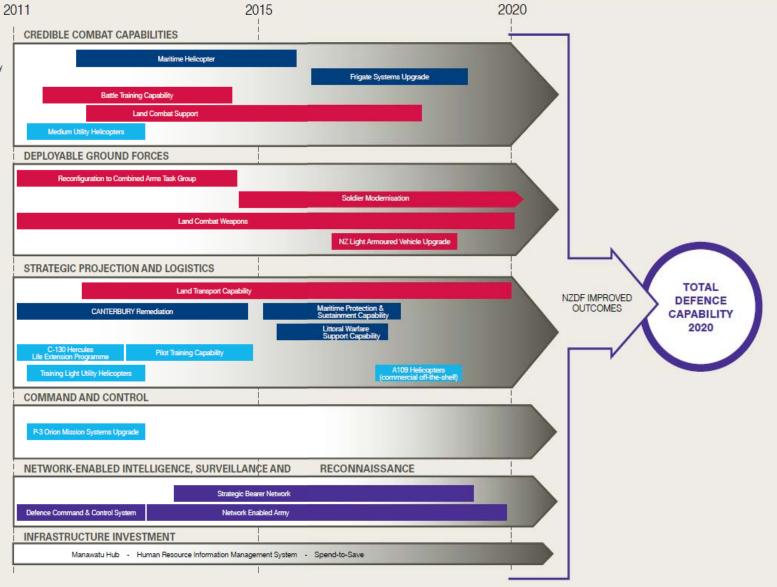
Priorities are grouped in terms of the capability sets described in Section 4. Within each capability set, emphasis will be placed on developing, or acquiring, capabilities in the following areas:

- People and skills
- · Equipment and platforms
- Infrastructure

Joint

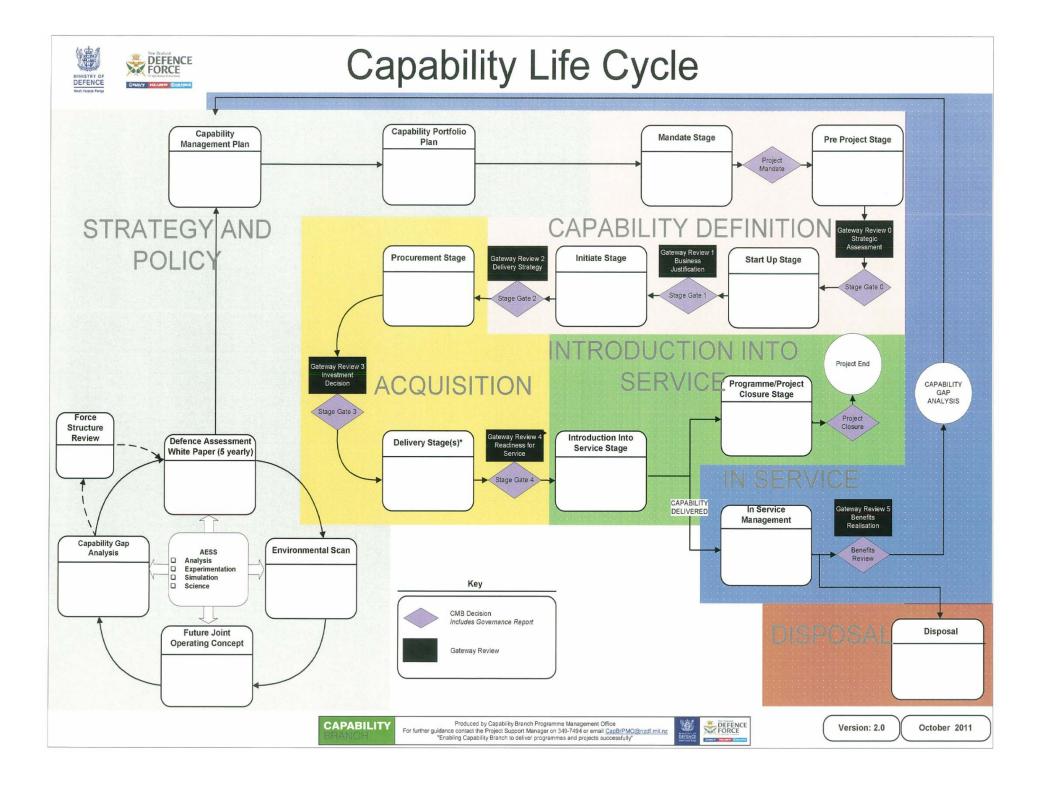
Navy Army

Programmes comprise a number of individual projects designed to contribute to the achievement of an overall capability effect. It is not the intention of this document to detail the specific individual projects within a programme.



Defence Capital Plan

Provides for capital expenditure out to
2034/35 in terms of both timing and cost







Programme Management Framework

