

# Quick Guide

## My Industry Training – Delivery and Offsets App

This app uses the Industry Training Register (ITR) enrolment data to provide a picture of delivery and offsets for enrolments in industry training.

### Examples of what you can discover

- See trends in delivery and offsets over time.
- See the status of enrolments at the end of each month.
- Breakdown the under-achievement offset calculation to individual NSN.
- See details of the average duration calculation by programme and year.

### Things to note

- Enrolment data is from 2011 onwards.
- Finalised data is used where possible. Data is as at the end of the previous day for years that have not been finalised.
- ITOs who merged, and continued to report to the ITR using their old EDUMIS numbers have had their data merged for this app.
- Recovery and offset dollar amounts are estimates, and do not take into account any discretionary adjustments. Final recovery documents provided by TEC is the official record of recovery and offset amounts.
- For 2011 to 2013, the under-achievement offset was applied at the enrolment level, and can be shown in charts. From 2014 under-achievement offset was applied at

### Information provided by each sheet

Displays approved allocations, delivery and offsets over time. Information can be viewed for selected TEOs by year and month, but under-achievement and recovery information can only be viewed for a single TEO at a time.



Displays delivery and offsets over time by fund. Information can be viewed for selected TEOs, by fund, year and month.



Displays information relating to the under-achievement offset (applied from 2014) for a single TEO. Information can be viewed for each year by NSN.



Detailed enrolment data for transparency purposes.

Displays information used to calculate average duration offset that may be applied to programme enrolments in a given year.

### Data Definitions

Take a look at the data definitions sheet in the app for more information on the following fields:

- Value of delivery (\$ es GST)
- Adjusted value of delivery (\$ ex GST)
- Average actual duration offset value (\$ ex GST)
- Over enrolment offset value (\$ ex GST)
- Under achievement offset value (\$ ex GST)
- Volume of delivery (STMs)
- Adjusted volume of delivery (STMs)
- Average actual duration offset volume (STMs)
- Over enrolment offset volume (STMs)
- Under achievement offset volume (STMs)
- Percentage of learners who did not achieve 10 or more credits in year
- Capped under-achievement percentage
- Estimated recovery (\$ ex GST)
- Estimated final funding (\$ ex GST)

For support contact TEC Customer Contact: phone 0800 601 301 or email: [customerservice@tec.govt.nz](mailto:customerservice@tec.govt.nz)



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